

**Proposed Navigation Charges for 2019/20  
in the Navigation Area and Adjacent Waters**  
Report by Chief Executive, Chief Financial Officer and Collector of Tolls

**Purpose:** This report consults the Navigation Committee on the proposed level of charges for 2019/20.

**Summary:** Following consultation with members of the Tolls Review Group on options for additional expenditure this report seeks the views of the Navigation Committee on the following proposals for next year's tolls which are unanimously supported by the Group and officers.

- (i) In line with previous Broads Authority decisions an 'across the board' approach should be adopted with navigation income increasing at the same rate for the whole of the hire fleet and the private fleet.
- (ii) That tolls be raised just below the rate of inflation at c.+2.6% (CPI in August = 2.7%) to maintain the existing level of service (+2.1%) and provide for the installation of electric charging points (+0.5%) at the Acle Bridge mooring which is due to be refurbished next year.
- (iii) If implemented the proposed cash increases for the most common sizes and categories of craft would be as follows:

	Number of Boats (30 Sep 2018)	2018/19	2019/20	Increase p.a.
Private sailing craft				
<b>5 m<sup>2</sup></b>	504	£41.20	£42.30	+£1.10
<b>11 m<sup>2</sup></b>	143	£90.64	£93.06	+£2.42
Private motor boats				
<b>5 m<sup>2</sup></b>	721	£66.20	£67.95	+£1.75
<b>15 m<sup>2</sup></b>	256	£198.60	£203.85	+£5.25
<b>22 m<sup>2</sup></b>	336	£291.28	£298.98	+£7.70
<b>38 m<sup>2</sup></b>	108	£503.12	£516.42	+£13.30
Day hired boats				
<b>12 m<sup>2</sup></b>	72	£547.56	£561.84	+£14.28
Weekly hired motor craft				
<b>38 m<sup>2</sup></b>	60	£1,133.16	£1,162.80	+£29.64
<b>48 m<sup>2</sup></b>	61	£1,431.36	£1,468.80	+£37.44

Note: A complete list of the increases for all categories and sizes of craft is contained in Appendix 1.

## 1. Progress over the last year

- 1.1 Last November at its meeting the Broads Authority followed the advice of the Navigation Committee and raised charges in the Navigation Area and Adjacent Waters for 2018-19 by 3% across the board. This was in line with the Authority's financial plan and took account of the rate of inflation (CPI was 2.9% and RPI 3.9% as at August 2017). A range of options for additional expenditure was evaluated and it was resolved to purchase new equipment for bankside tree and scrub management and additional safety signs.
- 1.2 In line with that decision five electronic speed signs have been purchased. Four have been deployed and the Ranger Team rotate the locations between the Yare (Postwick) the Waveney (Waveney River Centre) the Thurne (Potter Heigham) and the Bure (Wroxham). Initial feedback indicates that they are effective in moderating the speed of vessels with fewer reports of speeding through sites since they have gone up.
- 1.3 The mechanical equipment, consisting of an excavator, floats and tree shears, to improve the effectiveness of the Authority's management of bankside trees and scrub has been purchased and was planned to be demonstrated to members this morning 25 October 2018.

## 2. Navigation Income and Expenditure 2018-19

- 2.1 Navigation income in the current year to date is above that budgeted. The total variance has moved to a favourable variance of £30,104 or 1.84% difference from the profiled Latest Available Budget (LAB). There have been no further movements to the latest available budget reported in September and the reasons for variances, excluding income, have remained the same. Table 1 below provides an overview of actual income and expenditure

**Table 1 Actual Navigation Income and Expenditure to 31 August 2018**

	<b>Profiled Latest Available Budget</b>	<b>Actual Income and Expenditure</b>	<b>Actual Variance</b>
Income	(3,218,705)	(3,218,812)	+ 107
Operations	1,087,825	1,036,031	+ 51,794
Strategic Services	270,686	253,992	+16,694
Chief Executive	235,231	249,292	- 14,061
Projects, Corporate Items and Contributions from Earmarked Reserves	(8,100)	16,330	- 24,430
<b>Net (Surplus) / Deficit</b>	<b>(1,633,063)</b>	<b>(1,663,167)</b>	<b>+ 30,104</b>

- 2.2 The Predicted Outturn for 2018/19 is shown in Table 2 being £22,762 above the Latest Available Budget. This has increased by £12,960 since the report in September. This is mainly due to the increase in interest rates and salary savings within the tolls team.

**Table 2 Budget compared to Predicted Outturn for 2018/19**

	Latest Available Budget 2018/19	Predicted Outturn 2018/19
Navigation Income	(3,338,300)	(3,353,360)
Expenditure	3,341,353	3,333,652
(Surplus)/ <b>Deficit</b>	<b>3,053</b>	<b>(19,709)</b>
Transfer of accrued interest to ear-marked reserves	3,750	7,500
Opening Reserves	367,662	367,662
Closing Reserves	360,860	379,871
Reserves as % of Expenditure	<b>10.8%</b>	<b>11.4%</b>

- 2.3 The Authority has completed the sale of the Ludham Field Base and the resultant capital receipt has been shared 60:40 between the National Park and Navigation. The receipt has to be ring fenced on the Balance Sheet for new capital expenditure or the repayment of debt.

### 3. Context

- 3.1 The current rate of inflation is below the figure for the same period last year with the Consumer Price Index (CPI) at 2.7%, and the Retail Price Index (RPI) at 3.5% (August 2018).
- 3.2 After a very wet and cold spring the hot summer has meant that the hire boat industry has had, what they describe as a satisfactory year and the Authority's own income has also recovered from a poor start.
- 3.3 However, the economic outlook is extremely uncertain not just around the UK's exit from the European Union but also regarding the fortunes of the world economy. Both are likely to impact not only on visitor numbers to the Broads but also on our private toll payers and therefore our advice is to be cautious in setting charges for the coming year.
- 3.4 Although we live in uncertain times boat numbers and toll income have held up well. Table 3 shows the number of private boats by category and although the total number has fallen by just 58 (0.5%) income is within £2,400 (-0.1%) of that predicted. Table 4 which looks at the largest category, private motor boats, shows that the increases experienced 2016-17 in the number of small boats has held up.

**Table 3 Private Boats by Category**

Private Boats	30 Sep 2017	30 Sep 2018	Change	% Change
Motor Cruisers	5064	5022	-42	-0.8%
Auxiliary Yachts	1122	1086	-36	-3.2%
Day Launches	546	561	15	2.8%
Outboard Dinghies	1052	1036	-16	-1.5%
Workboats	158	155	-3	-1.9%
Passenger Vessels SPB	22	21	-1	-4.6%
<b>Total Motor Boats:</b>	<b>7964</b>	<b>7881</b>	<b>-83</b>	<b>-1.0%</b>
Sailing Craft	1066	1068	2	0.2%
Rowing Craft	1477	1499	22	1.5%
Houseboats	45	46	1	2.2%
<b>Total Sailing Boats</b>	<b>2588</b>	<b>2613</b>	<b>+25</b>	<b>1.0%</b>
<b>Total Private Boats</b>	<b>10552</b>	<b>10494</b>	<b>-58</b>	<b>-0.6%</b>

**Table 4 Private motor boat fleet  
(Motor cruisers, day launches & outboard dinghies)**

Size m <sup>2</sup>	2016	2017	2018	Change 2017-18	Change 2016-18
1-10	1,646	1,820	1,818	-2	172
11-20	1,895	1,893	1,867	-26	-28
21-30	1,604	1,609	1,603	-6	-1
31-40	870	882	865	-17	-5
41-50	374	370	375	5	1
51-60	67	63	63	0	-4
61-70	16	14	18	4	2
71-80	2	4	6	2	4
81-90	3	3	2	-1	-1
91-100	2	2	1	-1	-1
101-110	1	2	1	-1	-
<b>Grand Total</b>	<b>6,480</b>	<b>6,662</b>	<b>6,619</b>	<b>-43</b>	<b>139</b>

- 3.5 Table 5 shows the year on year comparison for the number of hire boats and indicates that the total number has increased by 12. The impact of this is that hire boat income is just under £10,000 above the predicted level.

**Table 5 Number of Hire Boats 2017-18**

Hire Boats	2017	2018	Change	% Change
Motor Cruisers	802	806	4	0.5%
Auxiliary Yachts	45	46	1	2.2%
<b>All Cabin Hire Boats:</b>	<b>847</b>	<b>852</b>	<b>5</b>	<b>0.6%</b>
Day Launches	290	301	11	3.8%
Outboard Dinghies	9	9	0	0.0%
Passenger Vessels MCA	6	6	0	0.0%
Passenger Vessels SPB	6	7	1	16.7%
<b>Total Motor Boats:</b>	<b>1158</b>	<b>1175</b>	<b>17</b>	<b>1.5%</b>
Sailing Craft	101	95	-6	-5.9%
Rowing Craft	191	194	3	1.6%
Houseboats	28	26	-2	-7.1%
<b>Total</b>	<b>1478</b>	<b>1490</b>	<b>12</b>	<b>0.8%</b>

Thus while the economic context may be uncertain the position on boat numbers and navigation income and expenditure is reasonably favourable.

#### 4. Pressures on 2019-20 Navigation Expenditure

- 4.1 In considering the level of charges for next year a number of pressures on Navigation Expenditure need to be taken into account.
- A 2% pay increase for staff
  - Increased employer pension costs
  - Need for additional expenditure to remove wrecks
  - The 'low hanging fruit' in terms of dredging have been dealt with and the dredging budget needs further expenditure if the Authority is to maintain its target of 50,000 m<sup>3</sup> of material removed per annum
  - The cost of servicing and repairing launches is increasing
  - Breydon marker posts need replacement
  - Legal fees - increased navigation prosecutions for boat owners not paying the required toll. The Broads Authority has no option but to prosecute as a last resort if the owner fails to pay.
- 4.2 All of these pressures mean that charges need to increase by 2.1% to maintain the existing standard of service and carry out essential maintenance work.

## 5. Options for Additional Expenditure

5.1 A range of actions requiring additional expenditure were presented to the members of the Tolls Review Group including:

- The installation of electric charging points at the Acle Bridge mooring which is planned to be refurbished next year. (+0.5%)
- Additional expenditure so that the repairs of the Acle Bridge moorings could be undertaken in one year rather than spread over two financial years. (+1.2%)
- Funding for a repeat of the stakeholder survey. (+0.9%)

5.2 The members of the Tolls Working Group decided to recommend the installation of the electric charging points only, which would result in an increase in charges of 2.6%. It was suggested that officers investigate a phased approach to the stakeholder survey.

## 6. Draft Income and Expenditure for 2019/20

6.1 Based on the above proposition a draft income and expenditure budget has been developed for 2019/20. See Tables 6 and 7 below.

**Table 6 Projected income by fleet**

	Projected Income 2019/20
<b>Hire Boat Income</b>	£1,189,000
<b>Private Boat Income</b>	£2,175,000
<b>Other Income</b>	£76,000
<b>TOTAL</b>	£3,440,000

**Table 7 Draft income and expenditure 2019/20**

	Draft Budget 2019/20 +2.6%
Navigation Income	£3,440,000
Expenditure	£3,462,000
(Surplus)/ Deficit	<b>£22,000</b>
Transfer of accrued interest to ear-marked reserves	£7,500
Opening Reserves	£379,871
Closing Reserves	£350,371
Reserves as % of Expenditure	<b>10.1%</b>

## 7. Charges for Categories of Boats

7.1 Taking the advice of the Tolls Review Group the charges for the different categories of boats have been calculated and are replicated in Table 8 for a c.

2.6% increase. They have been rounded up to the next whole penny.

**Table 8 Proposals for Charges for 2019/20**  
**Commercial Fleet**

<i>Category</i>	<i>Current Charge</i>	<i>Proposed Charge</i>
<b>1. Weekly hired motor craft</b>	£29.82 per m <sup>2</sup>	£30.60 per m <sup>2</sup>
<b>2. Weekly hired motor craft Electric</b>	£20.91 per m <sup>2</sup>	£21.46 per m <sup>2</sup>
<b>3. Day hired</b>	£45.63 per m <sup>2</sup>	£46.82 per m <sup>2</sup>
<b>4. Day hired Electric</b>	£31.83 per m <sup>2</sup>	£32.66 per m <sup>2</sup>
<b>5. MCA Passenger Boats and small passenger boats</b>	£39.25 per m <sup>2</sup>	£40.27 per m <sup>2</sup>
<b>6. Motorised Sailing Craft</b>	£24.21 per m <sup>2</sup>	£24.84 per m <sup>2</sup>
<b>7. Sailing Boats</b>	£18.03 per m <sup>2</sup>	£18.50 per m <sup>2</sup>
<b>8. Houseboats</b>	£15.40 per m <sup>2</sup>	£15.80 per m <sup>2</sup>
<b>9. Rowing, canoes etc.</b>	£67.68	£69.44

**Private Fleet**

<i>Category</i>	<i>Current Charge</i>	<i>Proposed Charge</i>
<b>10. Motor Boats - petrol &amp; diesel</b>	£13.24 per m <sup>2</sup>	£13.59 per m <sup>2</sup>
<b>11. Motor Boats Electric</b>	£10.30 per m <sup>2</sup>	£10.57 per m <sup>2</sup>
<b>12. Motorised Sailing Craft</b>	£9.79 per m <sup>2</sup>	£10.05 per m <sup>2</sup>
<b>13. Sailing Boats</b>	£8.24 per m <sup>2</sup>	£8.46 per m <sup>2</sup>
<b>14. Houseboats</b>	£5.31 per m <sup>2</sup>	£5.45 per m <sup>2</sup>
<b>15. Rowing, canoes etc.</b>	£33.84	£34.72

- 7.1 Appendix 1 contains a schedule showing the implications of the three options for each category and size of boat.

## **8. Evaluation and Risk Analysis**

- 8.1 An increase just below inflation is consistent with the Authority's agreed policy following the major restructuring of charges two years ago. Given that the broader economic position is uncertain a 2.6% increase across the board is prudent in recognising the pressures on both the commercial and private owners of boats while providing sufficient resources to maintain the current standard of maintenance.

## **9. Equalities and Social Impact**

- 9.1 There is no evidence to suggest that an across the board increase of 2.6% will have a disproportionate impact on any particular group of owners.

## **10. Conclusions**

- 10.1 It is important that the Authority retains a balanced approach to charges between raising the necessary resources to undertake essential maintenance work while recognising the financial pressures on both commercial and private boat owners. With boat numbers remaining relatively stable an increase just below the August rate of inflation is prudent.

Background papers:	None
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Broads Plan Objectives:	None
Appendices:	APPENDIX 1 – Draft charges for 2019/20



## Schedule Showing 2.6% Increase in Charges for 2019/20

Category 1 - Weekly hired motor craft				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
12	14	357.84	367.20	9.36
13	3	387.66	397.80	10.14
15	8	447.30	459.00	11.70
17	1	506.94	520.20	13.26
18	4	536.76	550.80	14.04
19	8	566.58	581.40	14.82
20	13	596.40	612.00	15.60
21	10	626.22	642.60	16.38
22	19	656.04	673.20	17.16
23	9	685.86	703.80	17.94
24	2	715.68	734.40	18.72
25	5	745.50	765.00	19.50
26	7	775.32	795.60	20.28
27	8	805.14	826.20	21.06
28	39	834.96	856.80	21.84
29	12	864.78	887.40	22.62
30	21	894.60	918.00	23.40
31	13	924.42	948.60	24.18
32	11	954.24	979.20	24.96
33	16	984.06	1009.80	25.74
34	14	1013.88	1040.40	26.52
35	23	1043.70	1071.00	27.30
36	20	1073.52	1101.60	28.08
37	67	1103.34	1132.20	28.86
38	60	1133.16	1162.80	29.64
39	30	1162.98	1193.40	30.42
40	20	1192.80	1224.00	31.20
41	21	1222.62	1254.60	31.98
42	27	1252.44	1285.20	32.76
43	18	1282.26	1315.80	33.54
44	57	1312.08	1346.40	34.32
45	10	1341.90	1377.00	35.10
46	58	1371.72	1407.60	35.88

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
47	9	1401.54	1438.20	36.66
48	61	1431.36	1468.80	37.44
49	4	1461.18	1499.40	38.22
50	29	1491.00	1530.00	39.00
51	19	1520.82	1560.60	39.78
52	25	1550.64	1591.20	40.56
54	4	1610.28	1652.40	42.12
56	2	1669.92	1713.60	43.68

**Category 2 - Weekly hired motor craft electric**

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
40	1	836.40	858.40	22.00
41	1	857.31	879.86	22.55
48	3	1003.68	1030.08	26.40

**Category 3 - Day hired boats**

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
5	4	228.15	234.10	5.95
6	5	273.78	280.92	7.14
7	4	319.41	327.74	8.33
8	17	365.04	374.56	9.52
9	29	410.67	421.38	10.71
10	43	456.30	468.20	11.90
11	51	501.93	515.02	13.09
12	72	547.56	561.84	14.28
13	14	593.19	608.66	15.47
14	7	638.82	655.48	16.66
15	8	684.45	702.30	17.85
16	3	730.08	749.12	19.04
17	1	775.71	795.94	20.23
21	3	958.23	983.22	24.99

#### Category 4 - Day hired electric boats

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
7	5	222.81	228.62	5.81
9	2	286.47	293.94	7.47
10	13	318.30	326.60	8.30
11	13	350.13	359.26	9.13
12	6	381.96	391.92	9.96
14	4	445.62	457.24	11.62
15	6	477.45	489.90	12.45

#### Category 5 - MCA passenger boats and small passenger boats

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
5	1	196.25	201.35	5.10
8	2	314.00	322.16	8.16
9	1	353.25	362.43	9.18
18	1	706.50	724.86	18.36
19	1	745.75	765.13	19.38
23	1	902.75	926.21	23.46
72	2	2826.00	2899.44	73.44
84	1	3297.00	3382.68	85.68
89	2	3493.25	3584.03	90.78
98	1	3846.50	3946.46	99.96

**Category 6 – Motorised Sailing craft for hire**

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
13	1	314.73	322.92	8.19
15	1	363.15	372.60	9.45
16	3	387.36	397.44	10.08
17	1	411.57	422.28	10.71
18	3	435.78	447.12	11.34
21	5	508.41	521.64	13.23
22	2	532.62	546.48	13.86
23	4	556.83	571.32	14.49
24	3	581.04	596.16	15.12
25	9	605.25	621.00	15.75
26	8	629.46	645.84	16.38
29	1	702.09	720.36	18.27
30	2	726.30	745.20	18.90
34	1	823.14	844.56	21.42
35	2	847.35	869.40	22.05

**Category 7 - Sailing boats for hire**

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
5	62	90.15	92.50	2.35
7	1	126.21	129.50	3.29
8	1	144.24	148.00	3.76
10	4	180.30	185.00	4.70
11	11	198.33	203.50	5.17
12	1	216.36	222.00	5.64
14	2	252.42	259.00	6.58
16	10	288.48	296.00	7.52
22	3	396.66	407.00	10.34

<b>Category 8 - Houseboats for hire</b>				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
22	1	338.80	347.60	8.80
23	2	354.20	363.40	9.20
24	1	369.60	379.20	9.60
28	2	431.20	442.40	11.20
29	2	446.60	458.20	11.60
31	1	477.40	489.80	12.40
34	1	523.60	537.20	13.60
35	2	539.00	553.00	14.00
36	5	554.40	568.80	14.40
39	3	600.60	616.20	15.60
40	1	616.00	632.00	16.00
41	1	631.40	647.80	16.40
43	4	662.20	679.40	17.20

<b>Category 9 - Rowing boats, canoes etc. for hire</b>				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
All	194	67.68	69.44	1.76

<b>Category 10 - Private motor boats</b>				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
5	721	66.20	67.95	1.75
6	232	79.44	81.54	2.10
7	173	92.68	95.13	2.45
8	148	105.92	108.72	2.80
9	147	119.16	122.31	3.15
10	184	132.40	135.90	3.50
11	247	145.64	149.49	3.85
12	255	158.88	163.08	4.20
13	155	172.12	176.67	4.55

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	<b>+2.6%</b> Toll 2019/20	Difference in cash (£) terms
14	196	185.36	190.26	4.90
15	256	198.60	203.85	5.25
16	219	211.84	217.44	5.60
17	118	225.08	231.03	5.95
18	147	238.32	244.62	6.30
19	111	251.56	258.21	6.65
20	136	264.80	271.80	7.00
21	191	278.04	285.39	7.35
22	336	291.28	298.98	7.70
23	253	304.52	312.57	8.05
24	93	317.76	326.16	8.40
25	89	331.00	339.75	8.75
26	95	344.24	353.34	9.10
27	116	357.48	366.93	9.45
28	183	370.72	380.52	9.80
29	129	383.96	394.11	10.15
30	109	397.20	407.70	10.50
31	81	410.44	421.29	10.85
32	62	423.68	434.88	11.20
33	110	436.92	448.47	11.55
34	105	450.16	462.06	11.90
35	108	463.40	475.65	12.25
36	60	476.64	489.24	12.60
37	89	489.88	502.83	12.95
38	108	503.12	516.42	13.30
39	74	516.36	530.01	13.65
40	68	529.60	543.60	14.00
41	88	542.84	557.19	14.35
42	65	556.08	570.78	14.70
43	39	569.32	584.37	15.05
44	24	582.56	597.96	15.40
45	14	595.80	611.55	15.75
46	60	609.04	625.14	16.10
47	26	622.28	638.73	16.45
48	24	635.52	652.32	16.80
49	24	648.76	665.91	17.15
50	11	662.00	679.50	17.50
51	8	675.24	693.09	17.85
52	16	688.48	706.68	18.20
53	5	701.72	720.27	18.55
54	13	714.96	733.86	18.90
55	10	728.20	747.45	19.25

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
56	1	741.44	761.04	19.60
57	3	754.68	774.63	19.95
59	2	781.16	801.81	20.65
60	5	794.40	815.40	21.00
62	5	820.88	842.58	21.70
63	4	834.12	856.17	22.05
64	3	847.36	869.76	22.40
66	1	873.84	896.94	23.10
67	1	887.08	910.53	23.45
69	2	913.56	937.71	24.15
70	2	926.80	951.30	24.50
72	1	953.28	978.48	25.20
73	1	966.52	992.07	25.55
76	1	1006.24	1032.84	26.60
77	1	1019.48	1046.43	26.95
79	1	1045.96	1073.61	27.65
80	1	1059.20	1087.20	28.00
86	2	1138.64	1168.74	30.10
94	1	1244.56	1277.46	32.90
105	1	1390.20	1426.95	36.75

Category 11 - Electric private motor boats				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
5	162	51.50	52.85	1.35
6	15	61.80	63.42	1.62
7	12	72.10	73.99	1.89
8	8	82.40	84.56	2.16
9	12	92.70	95.13	2.43
10	4	103.00	105.70	2.70
11	8	113.30	116.27	2.97
12	4	123.60	126.84	3.24
13	5	133.90	137.41	3.51
14	2	144.20	147.98	3.78
15	3	154.50	158.55	4.05
16	2	164.80	169.12	4.32
17	1	175.10	179.69	4.59
18	1	185.40	190.26	4.86

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
19	1	195.70	200.83	5.13
21	1	216.30	221.97	5.67
22	5	226.60	232.54	5.94
27	1	278.10	285.39	7.29
28	1	288.40	295.96	7.56
30	1	309.00	317.10	8.10

Category 12 - Motorised sailing craft				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
6	18	58.74	60.30	1.56
7	25	68.53	70.35	1.82
8	60	78.32	80.40	2.08
9	28	88.11	90.45	2.34
10	77	97.90	100.50	2.60
11	108	107.69	110.55	2.86
12	104	117.48	120.60	3.12
13	64	127.27	130.65	3.38
14	72	137.06	140.70	3.64
15	62	146.85	150.75	3.90
16	68	156.64	160.80	4.16
17	107	166.43	170.85	4.42
18	62	176.22	180.90	4.68
19	21	186.01	190.95	4.94
20	65	195.80	201.00	5.20
21	41	205.59	211.05	5.46
22	25	215.38	221.10	5.72
23	17	225.17	231.15	5.98
24	6	234.96	241.20	6.24
25	18	244.75	251.25	6.50
26	14	254.54	261.30	6.76
27	6	264.33	271.35	7.02
28	8	274.12	281.40	7.28
29	3	283.91	291.45	7.54
30	2	293.70	301.50	7.80
31	2	303.49	311.55	8.06
37	2	362.23	371.85	9.62
39	1	381.81	391.95	10.14



<b>Category 13 - Private sailing craft</b>				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
5	504	41.20	42.30	1.10
6	97	49.44	50.76	1.32
7	61	57.68	59.22	1.54
8	105	65.92	67.68	1.76
9	29	74.16	76.14	1.98
10	42	82.40	84.60	2.20
11	143	90.64	93.06	2.42
12	37	98.88	101.52	2.64
13	5	107.12	109.98	2.86
14	15	115.36	118.44	3.08
15	3	123.60	126.90	3.30
16	4	131.84	135.36	3.52
17	4	140.08	143.82	3.74
18	2	148.32	152.28	3.96
19	1	156.56	160.74	4.18
21	2	173.04	177.66	4.62
23	1	189.52	194.58	5.06
27	2	222.48	228.42	5.94
30	1	247.20	253.80	6.60
31	1	255.44	262.26	6.82
32	1	263.68	270.72	7.04
33	2	271.92	279.18	7.26
34	1	280.16	287.64	7.48
38	2	313.12	321.48	8.36
40	1	329.60	338.40	8.80
45	1	370.80	380.70	9.90
46	1	379.04	389.16	10.12

<b>Category 14 - Private houseboats</b>				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
11	2	58.41	59.95	1.54
13	1	69.03	70.85	1.82
17	4	90.27	92.65	2.38
18	1	95.58	98.10	2.52
19	2	100.89	103.55	2.66

Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
20	2	106.20	109.00	2.80
24	1	127.44	130.80	3.36
25	1	132.75	136.25	3.50
26	1	138.06	141.70	3.64
27	1	143.37	147.15	3.78
29	1	153.99	158.05	4.06
31	1	164.61	168.95	4.34
33	3	175.23	179.85	4.62
35	2	185.85	190.75	4.90
36	2	191.16	196.20	5.04
38	2	201.78	207.10	5.32
40	1	212.40	218.00	5.60
41	1	217.71	223.45	5.74
42	1	223.02	228.90	5.88
43	2	228.33	234.35	6.02
44	1	233.64	239.80	6.16
45	1	238.95	245.25	6.30
46	1	244.26	250.70	6.44
48	2	254.88	261.60	6.72
49	2	260.19	267.05	6.86
50	1	265.50	272.50	7.00
61	1	323.91	332.45	8.54
62	1	329.22	337.90	8.68
75	1	398.25	408.75	10.50
104	1	552.24	566.80	14.56
110	1	584.10	599.50	15.40
176	1	934.56	959.20	24.64

Category 15 - Private rowing boats, canoes etc.				
Size in Meter <sup>2</sup>	Number of craft (30 Sep 2018)	Toll 2018/19 £	+2.6% Toll 2019/20	Difference in cash (£) terms
All	1477	33.84	34.72	0.88