

## Chief Executive's Report

**Summary:** This report summarises the current position in respect of a number of important projects and events, including any decisions taken during the recent cycle of committee meetings. Members are asked to note the report.

### 1 Recommendations by the Navigation Committee

Contact Officer/Broads Plan Objective: John Packman/Nil

- 1.1 At its meeting on 18 January 2013 the Authority received a report detailing the Navigation Committee's recommendations from its meeting on 13 December 2012 and in particular its request that the Authority reconsiders its decision taken at the meeting on 23 November 2012 that the overall level of toll income be increased by 3% from April 2013. Members also received within the report a full and comprehensive response to the points raised in the Navigation Committee's motion and details of the process and issues raised. A copy of the report is available on the Authority's website at <http://www.broads-authority.gov.uk/authority/meetings/broads-authority/2013/01-18.html>
- 1.2 Though the minutes of the Broads Authority are still to be confirmed at the next meeting on 22 March 2013, the draft resolutions from the meeting on 18 January 2013 concerning this matter are as follows:
- (i) that the induction of all new members includes information on the 1988 Norfolk and Suffolk Broads Act and the Broads Authority Act 2009, and the status of the agreement with the Royal Yachting Association and British Marine Federation as well as careful guidance from the Solicitor on these and the relationship between the Authority and all its constituent Committees;
  - (ii) that the recommendation of the Navigation Committee, that the Authority reviews its decision to raise overall toll income by 3% with effect from April 2013 be not accepted (by 11 votes to 3 with 2 abstentions);
  - (iii) that the reasons for this decision are as follows:
    - decisions taken by the Authority after a full debate are properly taken by Members acting with independent judgement, and committed to working in the best interests of the Broads;
    - the motion from the Navigation Committee gave no material justification in the form of further considerations relevant to the

issue of the level of tolls as to why the Authority's properly taken decision should not stand;

- Authority members, whichever way they voted at the previous meeting, should accept collective responsibility for the decisions of the Authority (by 14 votes to 0 with 2 abstentions);
- (iv) that there is no need to supplement the feedback provided in the Chief Executive's report, compiled after consultation with the Chairman and Vice-Chairman of the Authority, as the reasons for not adopting the Navigation Committee's recommendations are clearly set out in the formal minute of the Authority's meeting of 23 November 2013 and in the Chief Executive's report (by 13 votes to 0 with 3 abstentions); and
- (v) that, in any future instances when the Authority does not accept the recommendation of the Navigation Committee, the reasons for not doing so would be as set out in full in the minutes of the meeting (by 14 votes to 0 with 2 abstentions).

## **2 Strategic Priorities 2012/13**

Contact Officer/Broads Plan Objective: John Packman/Multiple

- 2.1 The Authority's strategic priorities relating to the Management of the Navigation Area and Moorings are detailed at Appendix 1, together with the action taken to date and their current status. The traffic lights for all key projects are currently green with the exception of:

- (a) Priority 2(c)1: Concerns over anomalies thrown up by the sediment management compliance data required additional work. This has now been resolved and a report was presented to Navigation Committee on 13 December 2012
- (b) Priority 3(b)2/3: Public consultation for the Integrated Access Strategy has been slightly delayed, but commenced in November and continues. These traffic lights are currently yellow.
- (c) Priority 4.1: The timetable to relocate from the Ludham Field Base has slipped, but the Field Base will be vacated during 2013 following the Dockyard workshop completion anticipated at the end of April 2013. This traffic light is currently yellow.

## **3 Draft Strategic Priorities 2013/14**

Contact Officer/Broads Plan Objective: John Packman/Multiple

- 3.1 The National Park Authority Performance Assessment report of the Broads Authority identified that some stakeholders considered that their involvement in annual priority setting could be stronger. This resulted in a recommendation to review the process for involving stakeholders in annual priority setting. Following on from last year, the Broads Forum, Navigation Committee and all Parish and Town Councils have been consulted on the setting of the objectives, projects and key milestones for 2013/14.

- 3.2 The consultation of the Navigation Committee was conducted on 11 October 2012. This resulted in the Committee suggesting that the strategic priority for dredging be amended to require at least 50,000m<sup>3</sup> of dredging in total. This has been reflected in Strategic Priority 2(c)1.
- 3.3 The updated draft Strategic Priorities are detailed in Appendix 2. The list has been slimmed down to respond to comments from the Authority wishing to see a shorter strategic list. The revised set of priorities contains three major projects which will run over more than one year:

Whitlingham Country Park Development – working in partnership with the Whitlingham Charitable Trust to improve the public facilities in the Park.

Breydon Water Water Space Management Plan – developing a plan with ambition of improving public safety for users of the navigation and the ecological condition of this internationally important site.

National Park Status – progressing the Authority adopted action following the National Park Authority Performance Assessment Action Plan to “Establish Member/Stakeholder Working Group to progress national park status .....” when the Governance and Tolls Reviews have been completed. The Broads already has an equivalent status to the national parks but is unable to make the most of a term which has international recognition. This is a long term commitment and an essential component will be establishing a consensus and agreement on how to realise the Authority’s ambition to be able to use the term the Broads National Park for the benefit of the local economy.

The updated list of Strategic Priorities will be taken to the Broads Authority for consideration on 22 March 2013. Further comments from the Navigation Committee would be welcome.

#### **4      Compartment 11 Flood Risk Management Works for North Breydon** Contact Officer/Broads Plan Objectives: Adrian Clarke/CC3.1

- 4.1 BESL has submitted a planning application for flood risk management works in Compartment 11 at the north of Breydon Water. The planning application will be considered at the meeting of the Planning Committee on 1 March but the works detailed in the planning application affect a section of floodbank which is some distance away from the navigation area and consequently have no effect on navigation.

#### **5      Text Messaging Service** Contact Officer/Broads Plan Objective: Steve Linford/NA4.1

- 5.1 A service to provide a text message based information and updates for safe passage times in the Breydon Water area has been proposed. A task to identify specific requirements, build a business case and seek indicative costs has been started.

## **6 Navigation Patrolling and Performance Targets**

Contact Officer/Broads Plan Objective: Adrian Vernon/NA4.3

- 6.1 The Rangers Exercise of Powers Analysis for December and January reflects the weather, the Christmas break, reduced patrolling targets and the fact that launches have been in for refit. It does not show the large amount of practical work and training that has been undertaken and this table will be the last in this format and from April it will better reflect countryside and navigation tasking.
- 6.2 There were two navigation prosecutions at court recently, both defendants pleaded guilty and were fined a total of £435 and £200 costs. Details are set out in Appendix 4.

## **7 Sunken and Abandoned Vessel Update**

Contact Officer/Broads Plan Objective: Adrian Vernon/NA4

- 7.1 The prolonged rain and high tides combined to sink two moored vessels in Beccles in early February. One was immediately raised by contractors and the other will be raised by the owner. Liaison with Network Rail progresses slowly with regard to the vessels sunk at Thorpe.

## **8 Planning Enforcement Update**

Contact Officer/Broads Plan Objective: Adrian Vernon and Cally Smith/None

- 8.1 Following queries raised by a member it was agreed to provide regular updates on the position regarding relevant planning enforcement actions. These details are included at Appendix 6.

Background papers: Nil

Author: John Organ

Date of report: 11 February 2013

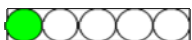





Broads Plan Objectives: Multiple




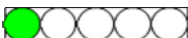
Appendices:

- APPENDIX 1 — Strategic Priorities for 2012/13
- APPENDIX 2 – Draft Strategic Priorities for 2013/14
- APPENDIX 3 – Report on the Significant Exercise of Powers by Rangers during November 2012 to January 2013
- APPENDIX 4 – Prosecutions dealt with in Court between December 2012 to January 2013
- APPENDIX 5 –Report of Sunken and Abandoned Vessels
- APPENDIX 6 – Planning Enforcement Update


## Strategic Priority Objectives, Projects and Key Milestones for 2012/13


## **Priority 2 - Working in Partnership on the Sustainable Management of the Broads – (c) Management of the Navigation Area**

Ser	Objective	Lead Officer	Projects and Key Milestones	Action to Date	Status
<b>2(c)1</b>	<b>NA1:</b> Deliver a strategic catchment approach to sustainable sediment management to achieve a balance of inputs with outputs, securing defined waterways specifications for the navigation area.	Head of Construction & Maintenance  Senior Waterways and Recreation Officer	Implement PRISMA Project Plan by end of March 2013 Dredge 50,000m <sup>3</sup> of sediment from the navigation area by end March 2013	Works currently on target, dredging works are in progress on the mid Bure, Chet and Heigham Sound	
			Identify, secure and prepare priority strategic disposal locations to deliver future dredging projects by March 2013	Second phase sites to be identified once Sediment Management Strategy is agreed. Deadline to be moved to 2013/14	
			Identify significant sediment sources and develop projects to reduce the inputs by Dec 2012	Surveys completed and project development phase is underway	
			Complete Sediment Management Strategy Review and update 5 year Action Plan by September 2012; review & agree appropriate performance indicators Dec 2012	Report presented to Navigation Committee on 13 December 2012 and is on this agenda	
<b>2(c)2</b>	<b>NA2:</b> Manage trees and scrub along the river corridor in line with agreed management guidance and	Head of Construction & Maintenance	Identify priority tree clearance sites, and secure all necessary consents by Sept 2012 Complete 80 days of river bank tree clearance works by end March 2013, including providing opportunities for volunteers	Tree clearance works started end of October and good progress being made  Programme currently includes 93 days	 





	criteria.		Support and facilitate community or users groups to complete appropriate tree clearance work	Broadsword currently active in Ranworth Dam	
<b>2(c)3</b>	<b>NA4:</b> Implement, manage and promote safety management measures for the navigation and boats, to minimise risk and reduce environmental impact	Head of Construction and Maintenance	<p>Complete legal transfer of Breydon Water to Broads Authority jurisdiction by July 2012</p> <p>Complete programme of identified immediate maintenance requirements by March 2013</p> <p>Investigate sediment modelling of Breydon Water to inform Turntide Jetty replacement options by Sept 2012</p>	<p>Appointed day occurred on 1<sup>st</sup> June 2012</p> <p>Priority maintenance work was completed by contractor in November 2012. Further In house works will be completed by end March 2013</p> <p>Contract awarded, final report due March 2013</p>	  

### Priority 3 - Encouraging the Sustainable Use of the Broads – (a) Promoting Understanding, Enjoyment and Wellbeing

Ser	Objective	Lead Officer	Projects and Key Milestones	Action to Date	Status
<b>3(b)2</b>	<b>TR3.1</b> Develop a strategic approach to sustainable access in the Broads	Head of Strategy and Projects and Senior Waterways & Recreation Officer	<p>Publish for public consultation the Integrated Access Strategy for the Broads by September 2012</p> <p>Publish action plan for implementing access priorities by December 2012</p>	Strategy consultation has begun with presentation to Broads Forum in November 2012 and Navigation Committee in December 2012. Formal consultation on Strategy and action plan from end of January. Expected at BA meeting in March	

<b>3(b)3</b>	<b>TR2.2</b> Maintain programme of expansion and improvement of moorings, slipways and yacht stations	Senior Waterways and Recreation officer	<p>Refresh action plans for moorings and slipway strategies by Autumn 2012;</p> <p>Develop implementation funding options and priorities for development of new moorings and slipways to 2016 by Jan 2013</p>	<p>Progress linked to Integrated Access Strategy above. Potential new slipway projects being developed</p> <p>See Ser 3(b)2 above</p>	
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#### Priority 4 - Governance/Organisational Development of the Authority

Ser	Objective	Lead Officer	Projects and Key Milestones	Action to Date	Status
<b>4.1</b>	Integrate our activities to deliver greater efficiencies and increased flexibility for the benefit of all our purposes and help the Authority respond to the changes in funding	<p>Chief Executive/ Director of Change Management &amp; Resources</p> <p>Director of Operations</p>	<p>New organisation transitional arrangements:</p> <ul style="list-style-type: none"> <li>- Complete organisational changes to the Authority by moving to a two Directorate structure in April 2013.</li> <li>- Relocate from the Ludham Field Base by end of March 2013.</li> <li>- Complete the development and improvement of the Dockyard site at Griffin Lane to meet the Authority's operational requirements by end of March 2013.</li> </ul>	<p>On schedule.</p> <p>Timetable amended, will now be vacated during 2013 following Dockyard completion.</p> <p>Good progress is being made. Steel frame is now in position. On target for completion end April 2013.</p>	  
<b>4.3</b>	Obtain general stakeholder consensus towards a revised Tolls System, taking into account the	Chief Executive	<p>Undertake review of the tolls system by September 2012.</p> <ul style="list-style-type: none"> <li>- Survey Broads boat owners and analyse results by May 2012.</li> <li>- Conduct workshop for members and stakeholders by end of June 2012.</li> </ul>	<p>Report to Broads Authority in May.</p> <p>Workshop held on 21 June 2012</p>	

	Authority's Financial Strategy.		<ul style="list-style-type: none"> <li>- Develop recommendations through a Working Group by end August 2012.</li> <li>- Consult Navigation Committee on recommendations by 6 September 2012,</li> <li>- Recommendations to be considered by Broads Authority by 21 September 2012.</li> </ul>	<p>Working Group Meetings held on 11 July 2012 and 6 September 2012</p> <p>Consultation of Navigation Committee held on 11 October.</p> <p>Recommendations accepted by Broads Authority on 23 November.</p>	
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### Draft Strategic Priority Objectives, Projects and Key Milestones for 2012/13

#### Priority 1 - Planning for the Long-term future of the Broads in response to climate change and sea-level rise

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
1.1	<b>CC2.1</b> Establish programme of community engagement to explain vulnerability of climate change and identify local concerns and aspirations to inform adaptation planning	Head of Strategy and Projects/ Strategy and Projects Officer	Panel agree engagement plan and resource needs by 9 April 2013  Report on information and engagement phase to Broads Authority by November 2013  Draft adaptation plan to Broads Authority by March 2014	Establish with the public an improved understanding of climate change and its potential impacts.
1.2	<b>CC4.2</b> Establish integrated catchment approach for Broadland rivers with a wide range of partners	Senior Ecologist/ Catchment Officer	Develop with partners a plan which will identify joint actions to improve water quality in the Broadland catchment by March 2014.  <ul style="list-style-type: none"> <li>Identify quick win projects by September 2013 to feed into budget setting process</li> <li>Produce Draft framework document by Dec 2013</li> <li>Broads Authority and partners to adopt Plan by the end of March 2014 setting out a new approach to managing the catchment</li> </ul>	Multi organisation sign up to future co-ordinated activities

**Priority 2 - Working in Partnership on the Sustainable Management of the Broads –  
(a) Landscape and Cultural Heritage**

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
2(a)1	<b>LC1.3</b> Develop comprehensive evidence base of cultural and historic landscape characterisation and assets to inform interpretation and management guidance	Historic Environment Manager/ Landscape Officer	Review and update existing Design Guidance and incorporate into new web based "Place Making Guide" together with existing landscape character work. <ul style="list-style-type: none"> <li>Produce Draft by September 2013</li> <li>Undertake Consultation in Autumn/Winter 2013.TBC Complete Placemaking Guide by March 2014</li> </ul>	Better informed Development Control decisions
2(a)2	<b>LC2.1</b> Develop action plan for listed and locally significant buildings	Historic Environment Manager	Complete Individual Action Plans for all Mills by end of April 2013  Target 5 Mills and Implement their action plans by March 2014  Report on progress to each HARG meeting and BA in September 2013 and March 2014	Reduction of Mills considered to be "at risk". Protection of important features in the landscape
2(a)3	<b>LC3</b> Promote affordable housing to meet identified local needs and encourage sustainable communities	Planning Policy Officer	Progress Local Development Framework Site Specifics Document: <ul style="list-style-type: none"> <li>Hold examination in public in Spring 2013;</li> <li>Adopt in September 2013</li> </ul>	Better informed Development Control decisions as a result of having a complete suite of development plan policies

**Priority 2 - Working in Partnership on the Sustainable Management of the Broads –  
(b) Biodiversity**

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
2(b)1	<b>BD1.2</b> Review annual Biodiversity Action Plan and implement 5-year rolling programme that enhances ecosystem services	Senior Ecologist	<p>Implement the Action Plan for the Broads Biodiversity and Water Strategy by end of March 2014</p> <p>Evaluate and report the effectiveness of Phoslock application in Cromes Broad and other lake management activities and report on further targeted actions by March 2014.</p> <p>Evaluate and report the effectiveness of turf ponds creation and report on further targeted actions by March 2014.</p> <p>Provide strategically identified support to landowners and site managers associated with the Broads Barn Owl project (10 boxes by March 2014), Broads County Wildlife Site designation project (5 sites by March 2014) and management of the hydrology of fen sites (May 2013).</p> <p>Report on progress to both the Broads Biodiversity and Water Quality Partnership meetings and BA in September 2013 and March 2014</p>	<p>Improved coordination and direction of biodiversity and water management.</p> <p>Better informed management decisions as a result of having up to date assessment</p> <p>Enabling and encouraging land managers to undertake conservation work.</p>

**Priority 2 - Working in Partnership on the Sustainable Management of the Broads –  
(c) Management of the Navigation Area**

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
2(c)1	<b>NA1.1</b> Review and deliver strategic sediment management in accordance with waterways specifications	Head of Construction & Maintenance	<p>Dredge at least 50,000m3 from the navigation area in accordance with identified priorities within the 2013/14 dredging programme by end March 2014 with reporting to each Navigation Committee.</p> <p>Award term hydrographic survey contract by July 2013</p> <p>Develop 2014/15 dredging programme and complete hydro surveys by January 2014</p> <p>Analyse hydrographic survey data and update Waterways Specifications compliance performance by March 2014</p>	Improved compliance with Waterways Specifications
2(c)2	<b>NA1.4</b> Seek to establish network of appropriately licensed disposal sites to ensure viability of future dredging programmes.	Director of Operations	<p>Identify three priority areas for dredging disposal sites by April 2013,</p> <p>Initiate discussions with landowners by June 2013.</p> <p>Review progress/ budget availability and strategy by October 2013</p> <p>Conclude negotiations by January 2014</p>	Improved compliance with Waterways Specifications via sites for disposal of dredged material
2(c)3	<b>NA5.2</b> Deliver enhanced de-masting mooring provision in	Director of Operations/ Senior Waterways &	Design scheme and investigate sources of funding for demasting moorings at Acle Bridge and St Olaves by July 2013	Improved safety for users of the navigation area

	accordance with strategic priorities for mooring.	Recreation Officer	Review demasting needs at all bridges and identify priority projects for 2014/15 by December 2013	
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**Priority 3 - Encouraging the Sustainable Use of the Broads – (a) Promoting Understanding, Enjoyment and Wellbeing**

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
<b>3(a)1</b>	<b>PE1.2</b> Further develop 'EnjoytheBroads.com' tourism website and Broads Authority website	Head of Communications/ Head of ICT	<p>Redevelop the corporate website to modernise the site and provide enhanced functionality by March 2014.</p> <ul style="list-style-type: none"> <li>Determine the scope and provisional costs for the project by July 2013.</li> <li>Undertake development of new corporate website from August 2013.</li> <li>Publish new website by March 2014.</li> <li>Rejoin National Park Portal as Full Member by March 2014.</li> </ul>	Provide information in a more user friendly format that increases understanding and awareness of the Broads.
<b>3(a)2</b>	<b>PE2.1</b> Maintain effective network of visitor information centres serving the Broads and revise provision of on-site BA visitor information points.	Director of Operations	<p>Develop proposals to improve the public facilities at the Country Park in conjunction with the Whitlingham Charitable Trust.</p> <ul style="list-style-type: none"> <li>Member Group to agree specifications for the development by September 2013.</li> <li>Investigate funding options for the expanded facilities by December 2013.</li> </ul>	Improved provision of facilities for the public

<b>3(a)3</b>	<b>PE3.3</b> Improve coordination and delivery of high quality educational experiences in the natural environment of the Broads.	Education Officer	<p>Develop and pilot two modules for the Broads curriculum with the Broads Environmental Education Network by March 2014.</p> <ul style="list-style-type: none"> <li>Identify and develop modules by July 2013.</li> <li>Begin pilot of modules in schools in September 2013 (across academic year ending July 2014).</li> </ul>	<p>Raise the profile of the Broads as a learning resource through partnership working with BEEN</p> <p>Achieve a greater understanding of the Broads by learners including disadvantaged young people</p>
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**Priority 3 - Encouraging the Sustainable Use of the Broads –  
(b) Tourism, Recreation and Access**

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
<b>3(b)1</b>	<b>TR1.5</b> Monitor and maintain appropriate zoning and management of water space and wetlands for different forms of access and recreation; and TR1.1 Examine opportunities to extend or expand navigable water space for recreation, consistent with conservation interests and flood risk.	Director of Planning & Resources	<p>Develop Breydon Water Space Management Plan</p> <ul style="list-style-type: none"> <li>Agree “scope” and process with users/partners by December 2013</li> <li>Agree Draft “framework” document by March 2014 for consultation.</li> </ul>	Co-ordinated approach and common understanding of recreational and environmental issues on Breydon water

#### Priority 4 - Governance/Organisational Development of the Authority

Ser	Objective	Lead Officer	Projects and Key Milestones	Outcome
4.1	Ensure that arrangements are in place to provide effective two way engagement with stakeholders, local communities, funders and the general public.	Director of Planning & Resources/ Director of Operations/ Strategy & Projects Officer/ Head of Governance	Implement the findings of the Review of Consultative Arrangements. <ul style="list-style-type: none"> <li>Trial initial area parish forum by July 2013</li> <li>Develop full programme of area parish forum meetings for 2014 subject to the outcome of the trial by December 2013.</li> </ul>	Increased awareness by Local communities of Broads Authority responsibilities and issues
4.2	Establishment of an integrated and robust approach to the electronic storage of documents using DMS and the development of a comprehensive set of information about all assets owned by the Authority and an appropriate programme of monitoring	Head of ICT/ Asset Officer	Progress the DMS project. <ul style="list-style-type: none"> <li>Determine the scope and provisional costs for the DMS project by October 2013.</li> <li>Create two year action plan by December 2013.</li> </ul> Asset Management. <ul style="list-style-type: none"> <li>Complete the valuation of assets by November 2013.</li> <li>Update Asset Management Strategy by January 2014.</li> </ul>	Improved efficiency through better handling and recovery of documents and improved asset management.
4.3	Member Development. .	Chairman/ Head of Governance	Establish a programme of member development to address development opportunities requested within member appraisals by May 2013.  Undertake events as scheduled in the programme of member development by March 2014.	Increased understanding by the Authority, contributing to well informed decision making.

4.4	National Park Status.	Chief Executive	<p>Review the objections previously identified in the consultation on the 2009 Act to understand the concerns raised by July 2013.</p> <p>Research the legal and procedural issues involved in the Authority's long term ambition for the Broads to become a national park by December 2013</p> <p>Establish Member Task and Finish Group in January 2014 to consider the options and any engagement requirements.</p> <p>Agree stakeholder and community engagement process by March 2014 for implementation in 2014-15</p>	Identification of stakeholder base and plan of action for wider consultation.
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## APPENDIX 3

Report on Exercise of Powers by Authorised Officers – Report to be completed for every Navigation Committee

Rangers Exercise of Powers Analysis <i>(Bracketed figures are running totals April 2012 to January 2013)</i>							Date: November to January 2013	
	Wroxham Launch	Irstead Launch	Ludham Launch	Ludham 2 Launch	Norwich Launch	Hardley Launch	B.St.Peter Launch	Breydon Launch
Launch Patrol Areas	Wroxham and Upper Bure	Ant and South Walsham	Hickling, P.Heigham, Upper Thurne & Womack	Lower Thurne & Lower Bure	Norwich and Upper Yare	Reedham, Chet & Middle Yare	Oulton Broad and Upper/Middle Waveney	Breydon Water, Lower Waveney and Yare
<b>Verbal Warnings</b>								
Care & Caution	3 ( 166 )	( 89 )	2 ( 110 )	( 77 )	( 16 )		( 18 )	( 24 )
Speed	30 ( 3336 )	7 ( 499 )	20 ( 525 )	12 ( 502 )	8 ( 232 )	( 204 )	( 207 )	3 ( 214 )
Tolls offences	12 ( 136 )	( 143 )	( 25 )	( 16 )	( 10 )	( 4 )	( 10 )	( 2 )
Other	13 ( 125 )	3 ( 20 )	( 14 )	1 ( 22 )	1 ( 16 )	( 10 )	( 39 )	5 ( 48 )
<b>Blue Book Warnings</b>								
Care & Caution	( 6 )	( 3 )	( 2 )	( 3 )	( 1 )	( 1 )	( 4 )	( 2 )
Speed	1 ( 82 )	( 16 )	( 3 )	( 38 )	( 9 )	( 9 )	( 22 )	( 13 )
Other	5 ( 25 )	( 4 )	1 ( 4 )	1 ( 2 )	1 ( 5 )	1 ( 2 )	( 11 )	( 4 )
Reports for Prosecutions	( 1 )		( 1 )	( 1 )			( 1 )	1 ( 7 )
Special Directions						( 30 )	( 171 )	1 ( 42 )
<b>Toll Compliance Reports</b>								
Non Payment	4 ( 137 )	( 31 )	1 ( 42 )	( 31 )	( 67 )	( 63 )	36 ( 167 )	1 ( 42 )
Non Display	1 ( 87 )	( 11 )	1 ( 6 )	1 ( 12 )	( 20 )	( 92 )	17 ( 98 )	1 ( 9 )
28 Day request for information	( 2 )		( 8 )	1 ( 15 )	( 4 )	( 1 )	( 1 )	( 1 )
BSS Hazardous Boat Inspections			( 1 )		1 ( 1 )			
Enter Vessels Under BSS					1 ( 1 )			
Launch Staffed	39 ( 257 )	16 ( 121 )	18 ( 159 )	8 ( 92 )	28 ( 156 )	14 ( 119 )	15 ( 154 )	30 ( 260 )
Best Value Patrol Targets Percentage Compliance	( 207% )	( 49% )	( 91% )	( 136% )	( 105% )	( 143% )	( 96% )	( 134% )
Volunteer Patrols	11 ( 34 )	4 ( 12 )	2 ( 4 )	2 ( 29 )	4 ( 21 )	1 ( 10 )	1 ( 7 )	1 ( 1 )
IRIS Reports	4 ( 106 )	3 ( 43 )	4 ( 27 )	( 43 )	3 ( 63 )	3 ( 40 )	2 ( 54 )	3 ( 104 )
Broads Control Total Calls	TOTAL 5,125 ( 34,851 )			Telephone 4,634 ( 28,169 )		VHF 491 ( 6,682 )		

**Report of Prosecutions Dealt with in Court During December 2012 to January 2013**

<b>Place</b>	<b>Offence</b>	<b>Magistrates Court</b>	<b>Result</b>
River Waveney	(1)Speed  (2)Care and Caution	Great Yarmouth	(1) £85 Fine £50 costs  (2) No separate penalty
River Bure	(1)Speed  (2)Care and Caution	Norwich	(1) £350 Fine £150 costs.  (2) No separate penalty

## Sunken and Abandoned Vessels

Description	Location found	Action	Abandoned /Sunken Notice Affixed	Result
Abandoned/Sunken small cabin cruiser	Upstream end of Thorpe New Cut.	No known owner. Abandoned vessel notice issued	yes	We have arranged a meeting with Network Rail engineers to facilitate use of our crane rig close to the railway line. It is also hoped that Network Rail will be persuaded to properly maintain their broken fence that currently allows access to this site.
Abandoned/Sunken cruiser	Eastern side of Upstream end of Thorpe New Cut	New sunken vessel with no known owner.	yes	Recently sunk and now abandoned, it is hoped it will be removed when Network Rail give permission for our crane to be used in the area.
Abandoned/Sunken wooden cruiser	River Waveney Beccles	It is hoped that this vessel will be raised and removed when the BA undertake work in the area.	no	
Abandoned/Sunken wooden cruiser	Upstream end of Thorpe New Cut.	Vessel abandoned after sinking. Abandoned vessel notice affixed	Yes	As above we have arranged a meeting with Network Rail engineers to facilitate use of our crane rig close to the railway line.
Sunken Sailing Yacht	Oulton Broad	Vessel sunk at moorings, new owner found after extensive enquiries and has been requested to raise the vessel.	No	

### Enforcement Update

This table shows the updates on enforcement matters relating to Navigation matters currently under consideration since the last Navigation Committee on 13 December 2012.

Committee Date	Location	Infringement	Action taken and current situation
7 December 2007  23 April 2010	South side of Thorpe Island (New Cut)	Unauthorised mooring of vessels	<ul style="list-style-type: none"> <li>• Authorisation to serve any necessary notices and take enforcement action following legal advice.</li> <li>• Network Rail wrote directly to those concerned and set in train procedures for notices to quit land.</li> <li>• Network Rail procedures underway.</li> <li>• <b>Trespass Notices and Injunctions served</b></li> </ul>
5 December 2008  5 March 2010  16 July 2010	“Thorpe Island Marina” West Side of Thorpe Island Norwich  (Former Jenner’s Basin)	Unauthorised development	<ul style="list-style-type: none"> <li>• Temporary Stop Notice served on 10 and 11 November 2008 and Enforcement Notice served on 12 November 2008 with compliance required by 11 January 2009.</li> <li>• Authorisation granted to initiate prosecution proceedings should compliance not be achieved.</li> <li>• Landowner served with Section 330 Notice on 11 August 2011 .</li> <li>• Enforcement Notices served on 7 November 2011 on landowner, third party with legal interest and all occupiers. Various compliance dates from 12 December 2011</li> <li>• Appeal lodged on 6 December 2011</li> <li>• Public Inquiry took place on 1 and 2 May 2012</li> <li>• Decision received on 15 June 2012. Inspector varied and upheld the Enforcement Notice in respect of removal of pontoons, storage container and engines but allowed the mooring of up to 12 boats only, subject to provision and implementation of landscaping and other schemes, strict compliance with conditions and no residential moorings.</li> <li>• Challenge to decision filed in High Court 12 July 2012</li> <li>• <b>High Court date set for 26 June 2013</b></li> </ul>

Committee Date	Location	Infringement	Action taken and current situation
4 November 2011	Plots 37 and 38 Crabbetts Marsh, Horning	Unauthorised development of piling	<ul style="list-style-type: none"> <li>• Authority given for enforcement notices to be served..</li> <li>• Enforcement Notice served on 18 November 2011.</li> <li>• 19 December 2011 meeting with landowner</li> <li>• Appeal submitted. Start date 3 February 2012</li> <li>• Appeal dismissed and enforcement notice upheld with corrections. Planning permission refused - 24 July 2012 Period for compliance 2 calender months - by 13 October 2012</li> <li>• Compliance not achieved.</li> <li>• Authority given for prosecution 9 November 2012.</li> <li>• <b>Prosecution papers filed.</b></li> </ul>